

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2026. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2026 will be as follows:

**Revenue**

Local Taxes*	\$ 5,972,113
State	38,497,833
Federal	543,295
Incoming Transfers and Other Transactions	<u>2,453,071</u>
Total Revenue and Other Transactions	\$47,466,312

BE IT FURTHER RESOLVED, that \$49,166,430 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

**Instruction**

Basic Programs (111-119)	\$24,279,704
Added Needs (122-127)	5,535,979

**Support services**

Pupil Service (212-219)	3,487,364
Instructional Staff (221-227)	2,106,722
General administration (231/232/282/283)	1,511,450
School administration (241/249)	2,830,781
Business Services (252/259)	784,998
Operations & Maintenance (261/266)	4,102,527
Transportation (271)	1,615,543
Technology (284)	1,110,219
Athletics (293)	950,583
Community services (3XX)	727,960
Other Transactions (4XX-6XX)	<u>122,600</u>

Total Expenditures and Other Financing Uses	\$ <u>49,166,430</u>
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Revenue over (under) expenditures	(\$1,700,118)
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Fund Balance - June 30, 2025 (actual)	<u>\$13,584,322</u>
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Fund Balance - June 30, 2026 (projected)	<u>\$11,884,204</u>
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\* Local Taxes include a 17.9748 mill non-homestead levy