

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2024. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED, that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2024 will be as follows:

**Revenue**

Local Taxes*	\$ 5,499,795
State	37,268,713
Federal	2,068,850
Incoming Transfers and Other Transactions	<u>2,968,460</u>
Total Revenue and Other Transactions	\$47,805,818

BE IT FURTHER RESOLVED, that \$48,528,075 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

**Instruction**

Basic Programs (111-119)	\$23,299,978
Added Needs (122-127)	5,213,278

**Support services**

Pupil Service (212-219)	3,675,288
Instructional Staff (221-227)	2,439,859
General administration (231/232/282/283)	1,446,416
School administration (241/249)	2,485,414
Business Services (252/259)	662,684
Operations & Maintenance (261/266)	3,894,111
Transportation (271)	1,768,469
Technology (284)	988,306
Athletics (293)	930,913
Community services (3XX)	790,293
Other Transactions (4XX-6XX)	<u>933,066</u>

Total expenditures and Other Financing Uses	<u>48,528,075</u>
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Revenue over (under) expenditures	(\$722,257)
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Fund Balance - June 30, 2023 (actual)	<u>9,375,706</u>
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Fund Balance - June 30, 2024 (projected)	<u>\$ 8,653,449</u>
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\* Local Taxes include a 17.9748 mill non-homestead levy