RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2027. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2027, will be as follows:

Revenue	
Local Taxes*	$ 6,774,176
State	37,722,969
Federal	496,880
Incoming Transfers and Other Transactions	3,045,079
Total Revenue and Other Transactions	$48,039,104

BE IT FURTHER RESOLVED, that $49,337,460 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

Instruction	
Basic Programs (111-119)	$23,619,738
Added Needs (122-127)	5,789,083
Support services	
Pupil Service (212-219)	3,457,335
Instructional Staff (221-227)	2,047,690
General administration (231/232/282/283)	1,558,999
School administration (241/249)	2,858,632
Business Services (252/259)	820,056
Operations & Maintenance (261/266)	4,476,928
Transportation (271)	1,678,438
Technology (284)	1,177,820
Athletics (293)	950,826
Community services (3XX)	779,051
Other Transactions (4XX-6XX)	122,864
Total expenditures and Other Financing Uses	$49,337,460
Revenue over (under) expenditures	($1,298,356)
Fund Balance - June 30, 2026 (estimated)	$13,036,788
Fund Balance - June 30, 2027 (projected)	$11,738,432

* Local Taxes include a 17.9748 mill non-homestead levy

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund - Food Service Fund for the fiscal year ending June 30, 2027, is as follows:

Revenue	
Local	$ 211,090
State	1,079,134
Federal	1,160,150
Other Financing Sources and Transfers	90,000
Total Revenue	2,540,374
Fund Balance, June 30, 2026 (estimated)	760,182
Funds Available to Appropriate	$3,300,556

BE IT FURTHER RESOLVED, that $2,618,809 of the total available to appropriate in the Special Revenue Fund - Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Cafeteria Services	$2,458,809
Other Financing Uses	160,000
Total Expenditures	$2,618,809
Fund Balance - June 30, 2027 (projected)	$ 681,747

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund - Student Activity Fund for the fiscal year ending June 30, 2027, is as follows:

Revenue	
Local	$ 782,380
Total Revenue	$ 782,380
Fund Balance, June 30, 2026 (estimated)	$ 484,940
Funds Available to Appropriate	$1,267,320

BE IT FURTHER RESOLVED, that $844,000 of the total available to appropriate in the Special Revenue Fund - Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Student Activity Services	$844,000
Total Expenditures	$844,000
Fund Balance - June 30, 2027 (projected)	$423,320