RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2026. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED, that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2026, will be as follows:

Revenue	
Local Taxes*	$ 6,095,663
State	39,962,855
Federal	597,053
Incoming Transfers and Other Transactions	3,045,079
Total Revenue and Other Transactions	$49,700,650

BE IT FURTHER RESOLVED, that $50,248,184 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

Instruction	
Basic Programs (111-119)	$24,633,280
Added Needs (122-127)	5,669,348
Support services	
Pupil Service (212-219)	3,535,778
Instructional Staff (221-227)	2,174,702
General administration (231/232/282/283)	1,560,545
School administration (241/249)	2,946,885
Business Services (252/259)	797,616
Operations & Maintenance (261/266)	4,223,010
Transportation (271)	1,726,021
Technology (284)	1,120,272
Athletics (293)	965,786
Community services (3XX)	746,941
Other Transactions (4XX-6XX)	148,000
Total expenditures and Other Financing Uses	$50,248,184
Revenue over (under) expenditures	($547,534)
Fund Balance - June 30, 2025 (actual)	$13,584,322
Fund Balance - June 30, 2026 (projected)	$ 13,036,788

* Local Taxes include a 17.9748 mill non-homestead levy

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund - Food Service Fund for the fiscal year ending June 30, 2026, is as follows:

Revenue	
Local	$ 211,090
State	1,114,681
Federal	1,160,150
Other Financing Sources and Transfers	90,000
Total Revenue	2,575,921
Fund Balance, June 30, 2025 (actual)	919,378
Funds Available to Appropriate	$3,495,299

BE IT FURTHER RESOLVED, that $2,735,117 of the total available to appropriate in the Special Revenue Fund - Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Cafeteria Services	$2,575,117
Other Financing Uses	160,000
Total Expenditures	$2,735,117
Fund Balance - June 30, 2026 (projected)	$ 760,182

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund - Student Activity Fund for the fiscal year ending June 30, 2026, is as follows:

Revenue	
Local	$ 782,380
Total Revenue	$ 782,380
Fund Balance, June 30, 2025 (actual)	$ 546,560
Funds Available to Appropriate	$1,328,940

BE IT FURTHER RESOLVED, that $844,000 of the total available to appropriate in the Special Revenue Fund - Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Student Activity Services	$844,000
Total Expenditures	$844,000
Fund Balance - June 30, 2026 (projected)	$484,940